JK AGRI GENETICS LTD.

Regd. Office : 7, Council House Street, Kolkata - 700 001
Admn Office: 1-10-177, 4th Floor, Varun Towers, Begumpet, Hyderabad - 500 016
CIN: L01400WB2000PLC091286, Website : www.jkseeds.net, E-mail : info@jkseeds.net, Telephone : 040-66316858, Fax : 040-27764943

Unaudited Financial Results for the Quarter & Six Months ended 30th September, 2015

(₹ in Lacs)

Sl. No.	Particulars	Quarter ended 30.09.2015	Quarter ended 30.09.2014	Quarter ended 30.06.2015	Six Months ended 30.09.2015	Six Months ended 30.09.2014	Year ended 31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	PART I						
1(a)	Net Sales / Income from Operations	750.95	2,112.28	13,106.52	13,857.47	15,154.11	20,712.04
(b)	Other Operating Income	27.12	36.43	60.86	87.98	102.47	270.47
	Total Income from Operations (Net)	**778.07**	**2,148.71**	**13,167.38**	**13,945.45**	**15,256.58**	**20,982.51**
2	**Total Expenditure**						
(a)	Cost of Material Consumed	394.09	528.57	3,924.32	4,318.41	5,752.46	9,283.69
(b)	(Increase)/Decrease in Stock in Trade	(100.29)	273.80	1,952.63	1,852.34	902.85	(308.27)
(c)	Employees Benefits Expenses	507.13	450.22	510.12	1,017.25	908.38	2,007.58
(d)	Advertisement & Sales Promotion Expenses	294.49	301.20	561.72	856.21	840.31	1,360.06
(e)	Research & Development Expenses	333.40	302.89	347.45	680.85	640.00	1,306.96
(f)	Depreciation/ Amortisation	73.49	63.93	81.37	154.86	148.91	325.14
(g)	Other Expenditure	710.07	867.84	2,021.64	2,731.71	2,753.43	4,270.38
	Total of item - 2	**2,212.38**	**2,788.45**	**9,399.25**	**11,611.63**	**11,946.34**	**18,245.54**
3	**Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional items (1 - 2)**	**(1,434.31)**	**(639.74)**	**3,768.13**	**2,333.82**	**3,310.24**	**2,736.97**
4	Other income	42.34	5.76	21.95	64.29	12.40	27.20
5	**Profit / (Loss) from Ordinary Activities before Finance Cost & Exceptional items (3 + 4)**	**(1,391.97)**	**(633.98)**	**3,790.08**	**2,398.11**	**3,322.64**	**2,764.17**
6	Finance Cost	289.23	270.04	253.54	542.77	486.89	1,045.08
7	**Profit / (Loss) from Ordinary Activities after Finance Cost but before Exceptional items (5 - 6)**	**(1,681.20)**	**(904.02)**	**3,536.54**	**1,855.34**	**2,835.75**	**1,719.09**
8	Exceptional Items	-	-	-	-	-	-
9	**Profit / (Loss) from Ordinary Activities before Tax (7 + 8)**	**(1,681.20)**	**(904.02)**	**3,536.54**	**1,855.34**	**2,835.75**	**1,719.09**
10	**Tax Expenses**						
	- Current Tax	(443.92)	(189.48)	840.50	396.58	594.39	361.85
	- MAT Credit Entitlement	(192.35)	(117.82)	-	(192.35)	(589.24)	(361.85)
	- Deferred Tax	(20.76)	(15.25)	344.46	323.70	877.77	497.22
11	**Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)**	**(1,024.17)**	**(581.47)**	**2,351.58**	**1,327.41**	**1,952.83**	**1,221.87**
12	Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13	**Net Profit / (Loss) for the period (11 - 12)**	**(1,024.17)**	**(581.47)**	**2,351.58**	**1,327.41**	**1,952.83**	**1,221.87**
14	Paid up Equity Share Capital (₹ 10/- per Share)	360.39	360.39	360.39	360.39	360.39	360.39
15	Reserves excluding Revaluation Reserve						5,428.48
16	**Basic/Diluted Earning Per Share before and after Extraordinary items (₹) (Not Annualised)**						
	- Basic and Diluted	(28.42)	(16.13)	65.25	36.83	54.19	33.90
	PART II						
A	**PARTICULARS OF SHARE HOLDING**						
1	**Public Shareholding**						
	- Number of Shares	1246926	1246926	1246926	1246926	1246926	1246926
	- Percentage of Shareholding	34.60	34.60	34.60	34.60	34.60	34.60
2	**Promoters and promoter group Shareholding**						
	A) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shareholding	-	-	-	-	-	-
	B) Non-encumbered						
	- Number of Shares	2356980	2356980	2356980	2356980	2356980	2356980
	- Percentage of share (as a % of total shareholding of Promoter and promoter Group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	65.40	65.40	65.40	65.40	65.40	65.40

	Particulars	Quarter ended 30.09.2015
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	1
	Disposed of during the Quarter	Nil
	Remaining unresolved at the end of the Quarter (Since Resolved)	1

Statement of Assets and Liabilities

(₹ in Lacs)

Sl. No.	Particulars	As at 30.09.2015 Unaudited	As at 31.03.2015 Audited
I.	**EQUITY AND LIABILITIES**		
	(1) Shareholders' Funds		
	(a) Share capital	**360.39**	360.39
	(b) Reserves and surplus	**6,755.89**	5,428.48
		7,116.28	**5,788.87**
	(2) Non-current Liabilities		
	(a) Long-term borrowings	**2,669.36**	1,979.01
	(b) Other Long term liabilities	**38.16**	34.52
	(c) Deferred tax liabilities (net)	**135.52**	-
	(d) Long-term provisions	**286.92**	272.95
		3,129.96	**2,286.48**
	(3) Current Liabilities		
	(a) Short-term borrowings	**3,732.51**	2,667.50
	(b) Trade payables	**5,804.03**	5,801.20
	(c) Other current liabilities	**6,707.56**	6,845.27
	(d) Short-term provisions	**39.48**	162.06
		16,283.58	**15,476.03**
	TOTAL	**26,529.82**	**23,551.38**
II.	**ASSETS**		
	(1) Non-current assets		
	(a) Fixed assets		
	(i) Tangible assets	**2,011.02**	2,092.31
	(ii) Intangible assets	**886.38**	955.27
	(b) Deferred tax assets (net)	**-**	188.18
	(c) Long-term loans and advances	**1,104.78**	913.28
		4,002.18	**4,149.04**
	(2) Current Assets		
	(a) Inventories	**7,721.65**	9,664.46
	(b) Trade receivables	**12,070.60**	8,509.48
	(c) Cash and cash equivalents	**314.64**	302.89
	(d) Short-term loans and advances	**2,374.50**	915.99
	(e) Other Current Assets	**46.25**	9.52
		22,527.64	**19,402.34**
	TOTAL	**26,529.82**	**23,551.38**

Notes :

1. Business of the Company has been impacted due to poor monsoon. The Company's business is of seasonal nature, therefore, results of the current quarter are not representative of the full year's performance.
2. The Company operates only in one Segment - Agri and Allied Products.
3. The figures of previous periods have been regrouped/rearranged, wherever necessary.
4. The above quarterly financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th October, 2015.

for JK Agri Genetics Limited

New Delhi
27th October, 2015

BHARAT HARI SINGHANIA
CHAIRMAN

JK seeds

For kind attention of shareholders : As a part of Green Initiative of the Government, all the shareholders are requested to get their e-mail addresses registered with the Company for receiving Annual Report, etc. on e-mail.