JK AGRI GENETICS LTD.

Regd. Office: 7, Council House Street, Kolkata - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(₹ in Lacs)

Sl. No.	Particulars	Quarter ended 30.06.2013 Unaudited	Year ended 31.03.2013 Audited
1(a)	**Net Sales / Income from Operations**	**12,625.68**	**18,291.00**
(b)	Other Operating Income	19.91	182.56
	Total Income from Operations (Net)	**12,645.59**	**18,473.56**
2	**Total Expenditure**		
(a)	Cost of Material Consumed	3,045.28	10,818.03
(b)	(Increase)/Decrease in Stock in Trade	2,777.86	(1,676.75)
(c)	Employees Benefits Expenses	694.66	2,137.40
(d)	Advertisement & Publicity	405.82	1,004.27
(e)	Research & Development Expenses	277.73	1,152.98
(f)	Depreciation/ Amortisation	59.86	242.87
(g)	Other Expenditure	1,483.04	2,958.23
	Total of item - 2	**8,744.25**	**16,637.03**
3	**Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional items (1 - 2)**	**3,901.34**	**1,836.53**
4	Other income	4.64	27.77
5	**Profit / (Loss) from Ordinary Activities before Finance Cost & Exceptional items (3 + 4)**	**3,905.98**	**1,864.30**
6	Finance Cost	219.68	806.46
7	**Profit / (Loss) from Ordinary Activities after Finance Cost but before Exceptional items (5 - 6)**	**3,686.30**	**1,057.84**
8	Exceptional Items	-	-
9	**Profit / (Loss) from Ordinary Activities before Tax (7 + 8)**	**3,686.30**	**1,057.84**
10	**Tax Expenses**		
	- Current Tax	737.55	154.97
	- MAT Credit Entitlement	(737.55)	(154.97)
	- Deferred Tax	1,157.45	158.62
11	**Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)**	**2,528.85**	**899.22**
12	Extraordinary item (net of tax expenses)	-	-
13	**Net Profit / (Loss) for the period (11 - 12)**	**2,528.85**	**899.22**
14	Paid up Equity Share Capital (₹ 10/- per Share)	360.39	360.39
15	Reserves excluding Revaluation Reserve		3,256.33
16	**Basic/Diluted Earning Per Share before and after Extraordinary items (₹) (Not Annualised)**		
	- Basic and Diluted	70.17	24.95
A	**PARTICULARS OF SHARE HOLDING**		
1	**Public Shareholding**		
	- Number of Shares	1248867	1248867
	- Percentage of Shareholding	34.65	34.65
2	**Promoters and promoter group Shareholding**		
	A) Pledged/Encumbered		
	- Number of shares	-	-
	- Percentage of shareholding	-	-
	B) Non-encumbered		
	- Number of Shares	2355039	2355039
	- Percentage of share (as a % of total shareholding of Promoter and promoter Group)	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	65.35	65.35

	Particulars	Quarter ended 30.06.2013
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the Quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

1. Pursuant to the Scheme of Arrangement and Demerger sanctioned by the Hon'ble High Court at Calcutta, necessary steps are being taken for listing of the Equity Shares.
2. Pursuant to the said Scheme - (i) Name of the Company has been changed from Florence Alumina Limited to JK Agri Genetics Limited. (ii) Seed Undertaking has been transferred to this new entity, therefore, comparative figures for the corresponding quarter ended 30th June 2012 and preceding quarter ended 31st March 2013 are not available, hence not given.
3. The Company's Business is of seasonal nature, hence results of the current quarter are not representative of the full year's performance.
4. The figures have been regrouped/rearranged, wherever necessary.
5. The above quarterly financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th August, 2013.

MEMBER J.K. ORGANISATION

New Delhi
8th August, 2013

JK seeds

for JK Agri Genetics Limited

BHARAT HARI SINGHANIA
CHAIRMAN

For Kind Attention of Shareholders: As a part of Green Initiative of the Government, all the Shareholders are requested to get their e-mail addresses registered with the Company for receiving Annual Report, etc. on e-mail.