JK AGRI GENETICS LTD.

Regd. Office: 7, Council House Street, Kolkata - 700 001

Unaudited Financial Results for the Quarter and Nine months ended 31st December, 2013

(₹ in Lacs)

Sl. No.	Particulars	Quarter Ended		Nine Months ended	Year Ended
		31.12.2013	30.09.2013	31.12.2013	31.03.2013
		Unaudited		Unaudited	Audited
1	**(a) Net Sales / Income from Operations**	**1,587.79**	**957.22**	**15,170.69**	**18,291.00**
	(b) Other Operating Income	21.07	11.37	52.35	182.56
	Total Income from Operations (Net)	**1,608.86**	**968.59**	**15,223.04**	**18,473.56**
2	**Total Expenditure**				
	(a) Cost of Material Consumed	941.70	94.53	4,081.52	10,818.03
	(b) (Increase)/Decrease in Stock in Trade	(418.11)	70.73	2,430.48	(1,676.75)
	(c) Employees Benefits Expenses	555.47	501.76	1,751.89	2,137.40
	(d) Advertisement & Publicity	176.15	196.18	778.15	1,004.27
	(e) Research & Development Expenses	255.76	252.21	785.70	1,152.98
	(f) Depreciation/ Amortisation	61.31	60.09	181.26	242.87
	(g) Other Expenditure	462.20	615.64	2,560.87	2,958.23
	Total of item - 2	**2,034.48**	**1,791.14**	**12,569.87**	**16,637.03**
3	**Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional items (1 - 2)**	**(425.62)**	**(822.55)**	**2,653.17**	**1,836.53**
4	Other income	7.42	6.32	18.38	27.77
5	**Profit / (Loss) from Ordinary Activities before Finance Cost & Exceptional items (3+4)**	**(418.20)**	**(816.23)**	**2,671.55**	**1,864.30**
6	Finance Cost	304.50	264.85	789.03	806.46
7	**Profit / (Loss) from Ordinary Activities after Finance Cost but before Exceptional items (5-6)**	**(722.70)**	**(1,081.08)**	**1,882.52**	**1,057.84**
8	Exceptional Items	-	-	-	-
9	**Profit / (Loss) from Ordinary Activities before Tax (7 + 8)**	**(722.70)**	**(1,081.08)**	**1,882.52**	**1,057.84**
10	**Tax Expenses**				
	- Current Tax	(151.48)	(191.48)	394.58	154.97
	- MAT Credit Entitlement	151.48	191.48	(394.58)	(154.97)
	- Deferred Tax	(209.50)	(449.11)	498.84	158.62
11	**Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)**	**(513.20)**	**(631.97)**	**1,383.68**	**899.22**
12	Extraordinary item (net of tax expenses)	-	-	-	-
13	**Net Profit / (Loss) for the period (11 - 12)**	**(513.20)**	**(631.97)**	**1,383.68**	**899.22**
14	Paid up Equity Share Capital (₹ 10/- per Share)	360.39	360.39	360.39	360.39
15	Reserves excluding Revaluation Reserve				3,256.33
16	**Basic/Diluted Earning Per Share before and after Extraordinary items (₹) (Not Annualised)**				
	- Basic and Diluted	(14.24)	(17.54)	38.39	24.95
A	**PARTICULARS OF SHARE HOLDING**				
1	**Public Shareholding**				
	- Number of Shares	1248867	1248867	1248867	1248867
	- Percentage of Shareholding	34.65	34.65	34.65	34.65
2	**Promoters and promoter group Shareholding**				
	A) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shareholding	-	-	-	-
	B) Non-encumbered				
	- Number of Shares	2355039	2355039	2355039	2355039
	- Percentage of share (as a % of total shareholding of Promoter and promoter Group)	100	100	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	65.35	65.35	65.35	65.35

	Particulars	Quarter ended 31.12.2013
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the Quarter	Nil
	Remaining unresolved at the end of the Quarter	Nil

Notes :

1. Pursuant to the Scheme, Seed Undertaking has been transferred to this new entity, therefore, comparative figures for the corresponding quarter & Nine months ended 31st December 2012 are not available, hence not given.
2. The Company's business is of seasonal nature, therefore, results of the current quarter are not representative of the full year's performance.
3. The Company operates only in one Segment - Seeds, Allied Products and Services.
4. The figures have been regrouped/rearranged, wherever necessary.
5. The above quarterly financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10th February, 2014.

MEMBER JK ORGANISATION

JK seeds

New Delhi
10th February, 2014

for JK Agri Genetics Limited

BHARAT HARI SINGHANIA
CHAIRMAN

For Kind Attention of Shareholders: As a part of Green Initiative of the Government, all the Shareholders are requested to get their e-mail addresses registered with the Company for receiving Annual Report, etc. on e-mail.