JK AGRI GENETICS LTD.

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Unaudited Financial Results for the Quarter & Nine Months ended 31st December, 2014

(₹ in Lacs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2014	31.12.2013	30.09.2014	31.12.2014	31.12.2013	31.03.2014
		Unaudited			Unaudited		Audited
	PART I						
1(a)	Net Sales / Income from Operations	1,848.97	1,587.79	2,112.28	17,003.08	15,170.69	18,709.30
(b)	Other Operating Income	85.45	21.07	36.43	187.92	52.35	135.80
	Total Income from Operations (Net)	**1,934.42**	**1,608.86**	**2,148.71**	**17,191.00**	**15,223.04**	**18,845.10**
2	**Total Expenditure**						
	(a)Cost of Material Consumed	938.22	941.70	528.57	6,690.68	4,081.52	5,992.25
	(b)(Increase)/Decrease in Stock in Trade	(339.30)	(418.11)	273.80	563.55	2,430.48	2,389.83
	(c)Employees Benefits Expenses	485.06	555.47	450.22	1,393.44	1,751.89	2,198.41
	(d)Advertisement & Sales Promotion Expenses	263.16	176.15	298.70	1,096.17	778.15	1,032.63
	(e)Research & Development Expenses	330.56	255.76	302.89	970.56	785.70	1,089.18
	(f) Depreciation/ Amortisation	81.34	61.31	63.93	230.25	181.26	241.24
	(g)Other Expenditure	552.28	462.20	870.34	3,313.01	2,560.87	3,488.84
	Total of item - 2	**2,311.32**	**2,034.48**	**2,788.45**	**14,257.66**	**12,569.87**	**16,432.38**
3	**Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional items (1 - 2)**	**(376.90)**	**(425.62)**	**(639.74)**	**2,933.34**	**2,653.17**	**2,412.72**
4	Other income	6.61	7.42	5.76	19.01	18.38	39.25
5	**Profit / (Loss) from Ordinary Activities before Finance Cost & Exceptional items (3 + 4)**	**(370.29)**	**(418.20)**	**(633.98)**	**2,952.35**	**2,671.55**	**2,451.97**
6	Finance Cost	311.24	304.50	270.04	798.13	789.03	1,013.19
7	**Profit / (Loss) from Ordinary Activities after Finance Cost but before Exceptional items (5 - 6)**	**(681.53)**	**(722.70)**	**(904.02)**	**2,154.22**	**1,882.52**	**1,438.78**
8	Exceptional Items	-	-	-	-	-	-
9	**Profit / (Loss) from Ordinary Activities before Tax (7 + 8)**	**(681.53)**	**(722.70)**	**(904.02)**	**2,154.22**	**1,882.52**	**1,438.78**
10	**Tax Expenses**						
	- Current Tax	(141.33)	(151.48)	(189.48)	453.06	394.58	306.44
	- MAT Credit Entitlement	136.18	151.48	(117.82)	(453.06)	(394.58)	(306.44)
	- Deferred Tax	(235.97)	(209.50)	(15.25)	641.80	498.84	252.96
11	**Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)**	**(440.41)**	**(513.20)**	**(581.47)**	**1,512.42**	**1,383.68**	**1,185.82**
12	Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13	**Net Profit / (Loss) for the period (11 - 12)**	**(440.41)**	**(513.20)**	**(581.47)**	**1,512.42**	**1,383.68**	**1,185.82**
14	Paid up Equity Share Capital (₹ 10/- per Share)	360.39	360.39	360.39	360.39	360.39	360.39
15	Reserves excluding Revaluation Reserve						4,336.74
16	**Basic/Diluted Earning Per Share before and after Extraordinary items (₹) (Not Annualised)**						
	- Basic and Diluted	(12.22)	(14.24)	(16.13)	41.97	38.39	32.90
	PART II						
A	**PARTICULARS OF SHARE HOLDING**						
1	**Public Shareholding**						
	- Number of Shares	1246926	1248867	1246926	1246926	1248867	1247226
	- Percentage of Shareholding	34.60	34.65	34.60	34.60	34.65	34.61
2	**Promoters and promoter group Shareholding**						
	A) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shareholding	-	-	-	-	-	-
	B) Non-encumbered						
	- Number of Shares	2356980	2355039	2356980	2356980	2355039	2356680
	- Percentage of share (as a % of total shareholding of Promoter and promoter Group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	65.40	65.35	65.40	65.40	65.35	65.39

	Particulars	Quarter ended 31.12.2014
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the Quarter	Nil
	Remaining unresolved at the end of the Quarter	Nil

Notes :

1. The Company's business is of seasonal nature, therefore, results of the current quarter are not representative of the full year's performance.
2. The Company operates only in one Segment - Agri and Allied Products.
3. The figures of previous periods have been regrouped/rearranged, wherever necessary.
4. The useful life of Fixed Assets has been revised in accordance with Schedule II of The Companies Act, 2013 w.e.f. April 01, 2014.
5. The above quarterly financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 3rd February, 2015.

MEMBER J.K. ORGANISATION

JK seeds

New Delhi
3rd February, 2015

for JK Agri Genetics Limited

BHARAT HARI SINGHANIA
CHAIRMAN

For kind attention of shareholders:- As a part of Green Initiative of the Government, all the shareholders are requested to get their e-mail addresses registered with the Company for receiving Annual Report, etc. on e-mail.